

LEVY RATES FOR THE COUNTY AND CITIES IN OHIO COUNTY

FISCAL YEAR ENDING JUNE 30, 2012
(RATES OF LEVY IN CENTS PER \$100 VALUATION)

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.25	0.50	1.00
COUNTY CURRENT	12.77	25.54	51.08
COUNTY BONDS	-	-	-
COUNTY EXCESS LEVY			
1. NAME	-	-	-
2. Name	-	-	-
3. Name	-	-	-
4. Name	-	-	-
5. Name	-	-	-
6. Name	-	-	-
SCHOOL CURRENT	19.40	38.80	77.60
SCHOOL PERMANENT IMPROVEMENT	-	-	-
SCHOOL BONDS	2.21	4.42	8.84
SCHOOL EXCESS	21.92	43.84	87.68
Total Rural District Rates			
(State, County and School Rates)	56.55	113.10	226.20

MUNICIPAL RATES

BETHLEHEM

MUNICIPAL CURRENT	10.07	20.14	40.28
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	3.53	7.06	14.12
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	70.15	140.30	280.60

CLEARVIEW

MUNICIPAL CURRENT	10.47	20.94	41.88
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	67.02	134.04	268.08

TRIADELPHIA

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	69.05	138.10	276.20

VALLEY GROVE

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	69.05	138.10	276.20

WEST LIBERTY

MUNICIPAL CURRENT	11.67	23.34	46.68
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	68.22	136.44	272.88

WHEELING

MUNICIPAL CURRENT	11.89	23.78	47.56
MUNICIPAL BONDS	0.61	1.22	2.44
MUNICIPAL EXCESS LEVY I	3.55	7.10	14.20
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	72.60	145.20	290.40

OHIO COUNTY
Assessment and Levies
2011-2012

OHIO COUNTY
Special Acts
2011-2012

Current Year	Column E	Library		Public Improvement	
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
Class I	\$ -	1.20	\$ -		\$ -
Class II	\$ 760,553,676.00	2.40	182,532.88	-	-
Class III	\$ 394,402,938.00	4.80	189,313.41	-	-
Class IV	\$ 617,013,630.00	4.80	296,166.54	-	-
Total	\$ 1,771,970,244.00		\$ 668,012.83		\$ -
Less Delinquencies, Exonerations & Uncollectable Taxes		4.80%	32,064.62		-
Less Tax Discounts		2.00%	12,718.96		-
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			111,360.56		-
Total Projected Property Tax Collection			511,868.69		-
Less Assessor Valuation Fund		2.00%	10,237.37		-
Net Amount to be Raised by Levy of Property Taxes					
Library			\$ 501,631.32		
Public Improvement					\$ -

**OHIO COUNTY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E		Taxes Levied
	Certificate of Valuation	Levy	
	Assessed Value for Tax Purposes	Rate/\$100	
Class I			
Personal Property	\$ 0	12.77	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 758,787,940	25.54	\$ 1,937,944
Personal Property	1,765,736		4,510
Total Class II	<u>\$ 760,553,676</u>		<u>\$ 1,942,454</u>
Class III			
Real Estate	\$ 224,843,570	51.08	\$ 1,148,501
Personal Property	152,227,285		777,577
Public Utility	17,332,083		88,532
Total Class III	<u>\$ 394,402,938</u>		<u>\$ 2,014,610</u>
Class IV			
Real Estate	\$ 324,503,970	51.08	\$ 1,657,566
Personal Property	239,881,546		1,225,315
Public Utility	52,628,114		268,824
Total Class IV	<u>\$ 617,013,630</u>		<u>\$ 3,151,705</u>
Total Value & Projected Revenue	<u><u>\$ 1,771,970,244</u></u>		<u><u>\$ 7,108,769</u></u>
Less Delinquencies, Exonerations & Uncollectable Taxes		4.80%	341,221
Less Tax Discounts		2.00%	135,351
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			1,185,062
Total Projected Property Tax Collection			<u>5,447,135</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	108,943
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 5,338,192</u></u>

OHIO COUNTY
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	12.77	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 183,490	25.54	\$ 469
Personal Property	0		0
Total Class II	<u>\$ 183,490</u>		<u>469</u>
			\$
Class III			
Real Estate	\$ 165,574,040	51.08	\$ 845,752
Personal Property	37,849,570		193,336
Public Utility	0		0
Total Class III	<u>\$ 203,423,610</u>		<u>\$ 1,039,088</u>
Class IV			
Real Estate	\$ 40,260,050	51.08	\$ 205,648
Personal Property	4,896,700		25,012
Public Utility	0		0
Total Class IV	<u>\$ 45,156,750</u>		<u>\$ 230,660</u>
Total Value & Projected Revenue	<u>\$ 248,763,850</u>		<u>\$ 1,270,217</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u>4.80%</u>	<u>60,970</u>
Less Tax Discounts		<u>2.00%</u>	<u>24,185</u>
Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>1,185,062</u></u>

OHIO COUNTY

CALCULATING REDUCED LEVY RATE

2011-2012

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>754,869,506</u>	X	0.02	<u>15,097,390</u>
Class 3	<u>123,586,984</u>	X	0.04	<u>4,943,479</u>
Class 4	<u>558,817,817</u>	X	0.04	<u>22,352,713</u>
Total All Classes	\$ <u>1,437,274,307</u>		(Total WAV)	\$ <u>42,393,582</u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 6,467,696 103.00% \$ 6,661,727

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>14.30</u> ¢	X 2	Class 2 Rate: 28.60
Class 1 Rate	<u>14.30</u> ¢	X 4	Class 3 & 4 Rate: 57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1571

OHIO COUNTY
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2011-2012

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>754,869,506</u>	X	0.02	<u>15,097,390</u>
Class 3	<u>123,586,984</u>	X	0.04	<u>4,943,479</u>
Class 4	<u>558,817,817</u>	X	0.04	<u>22,352,713</u>
Total All Classes	\$ <u>1,437,274,307</u>		(Total WAV)	\$ <u>42,393,582</u>

Previous year's projected revenue X 110% + % for Assessor: 2.00%
\$ 6,467,696 112.00% \$ 7,243,820

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 **(use 2 decimal places here)**
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 14.30 ¢ X **2** Class 2 Rate:
28.60

Class 1 Rate 14.30 ¢ X **4** Class 3 & 4 Rate:
57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1709

OHIO COUNTY SCHOOL BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	19.40	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 758,787,940	38.80	\$ 2,944,097
Personal Property	1,765,736		6,851
Total Class II	\$ 760,553,676		\$ 2,950,948
Class III			
Real Estate	\$ 224,843,570	77.60	\$ 1,744,786
Personal Property	152,227,285		1,181,284
Public Utility	17,332,083		134,497
Total Class III	\$ 394,402,938		\$ 3,060,567
Class IV			
Real Estate	\$ 324,503,970	77.60	\$ 2,518,151
Personal Property	239,881,546		1,861,481
Public Utility	52,628,114		408,394
Total Class IV	\$ 617,013,630		\$ 4,788,026
Total Value & Projected Revenue	\$ 1,771,970,244		\$ 10,799,541
Less Delinquencies, Exonerations & Uncollectable Taxes		3.00%	323,986
Less Tax Discounts		1.00%	104,756
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			1,853,087
Total Projected Property Tax Collection			8,517,712
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	170,354
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 8,347,358

OHIO COUNTY SCHOOL BOARD
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	19.40	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 183,490	38.80	\$ 712
Personal Property	0		0
Total Class II	<u>\$ 183,490</u>		<u>712</u>
			\$
Class III			
Real Estate	\$ 165,574,040	77.60	\$ 1,284,855
Personal Property	37,849,570		293,713
Public Utility	0		0
Total Class III	<u>\$ 203,423,610</u>		<u>\$ 1,578,568</u>
Class IV			
Real Estate	\$ 40,260,050	77.60	\$ 312,418
Personal Property	4,896,700		37,998
Public Utility	0		0
Total Class IV	<u>\$ 45,156,750</u>		<u>\$ 350,416</u>
Total Value & Projected Revenue	<u>\$ 248,763,850</u>		<u>\$ 1,929,696</u>
 *Less 112,113,239 (box lower left)%		<u>3.00%</u>	<u>57,891</u>
Less 107 - Tax Discounts%		<u>1.00%</u>	<u>18,718</u>
 Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>1,853,087</u></u>

OHIO COUNTY SCHOOL BOARD

EXCESS LEVY PAGE

2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	21.92	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 758,787,940	43.84	\$ 3,326,526
Personal Property	1,765,736		7,741
Total Class II	\$ 760,553,676		\$ 3,334,267
Class III			
Real Estate	\$ 224,843,570	87.68	\$ 1,971,428
Personal Property	152,227,285		1,334,729
Public Utility	17,332,083		151,968
Total Class III	\$ 394,402,938		\$ 3,458,125
Class IV			
Real Estate	\$ 324,503,970	87.68	\$ 2,845,251
Personal Property	239,881,546		2,103,281
Public Utility	52,628,114		461,443
Total Class IV	\$ 617,013,630		\$ 5,409,975
Total Value & Projected Revenue	\$ 1,771,970,244		12,202,367
Less Delinquencies, Exonerations & Uncollectable Taxes		3.00%	366,071
Less Tax Discounts		1.00%	118,363
Net Amount to be Raised by Levy For Budget Purposes:			11,717,933

PLEASE CHECK ONE: THE EXCESS LEVY IS:

- ☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

OHIO COUNTY SCHOOL BOARD

BOND LEVY PAGE

2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	2.21	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 758,787,940	4.42	\$ 335,384
Personal Property	1,765,736		780
Total Class II	<u>\$ 760,553,676</u>		<u>\$ 336,164</u>
Class III			
Real Estate	\$ 224,843,570	8.84	\$ 198,762
Personal Property	152,227,285		134,569
Public Utility	17,332,083		15,322
Total Class III	<u>\$ 394,402,938</u>		<u>\$ 348,653</u>
Class IV			
Real Estate	\$ 324,503,970	8.84	\$ 286,862
Personal Property	239,881,546		212,055
Public Utility	52,628,114		46,523
Total Class IV	<u>\$ 617,013,630</u>		<u>\$ 545,440</u>
Total Value & Projected Revenue	<u>\$ 1,771,970,244</u>		<u>1,230,257</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		3.00%	<u>36,908</u>
Less Tax Discounts		1.00%	<u>11,933</u>
Net Amount to be Raised by Levy For Budget Purposes:			<u>1,181,416</u>
PLEASE CHECK ONE: THE EXCESS LEVY IS:			
	<input type="checkbox"/>	NOT INCLUDED IN GENERAL FUND	
	<input type="checkbox"/>	INCLUDED IN GENERAL FUND	
IF EXCESS LEVY IS INCLUDED IN GENERAL FUND, REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			\$ <u> </u>

BETHLEHEM
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	10.07	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 62,520,370	20.14	\$ 125,916
Personal Property	0		0
Total Class II	\$ 62,520,370		\$ 125,916
Class IV			
Real Estate	\$ 10,868,010	40.28	\$ 43,776
Personal Property	8,297,986		33,424
Public Utility	1,733,844		6,984
Total Class IV	\$ 20,899,840		\$ 84,184
Total Value & Projected Revenue	\$ 83,420,210		\$ 210,100
Less Delinquencies, Exonerations, & Uncollectable Taxes:		3.00%	6,303
Less Tax Discounts		1.00%	2,038
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			201,759
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	4,035
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 197,724

BETHLEHEM CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>61,959,010</u> X	0.02	<u>1,239,180</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>20,549,247</u> X	0.04	<u>821,970</u>
Total All Classes	\$ <u><u>82,508,257</u></u>	(Total WA\	\$ <u><u>2,061,150</u></u>

Previous year's projected revenue X 101% + % for Assessor:

2.00%

\$ 201,449 103.00% \$ 207,492

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here) \$ 0.1007

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

10.07

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>10.07</u> ¢	X	2	Class 2 Rate: <div style="border: 1px solid black; padding: 2px; display: inline-block;">20.14</div>
Class 1 Rate	<u>10.07</u> ¢	X	4	Class 3 & 4 Rate: <div style="border: 1px solid black; padding: 2px; display: inline-block;">40.28</div>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE

0.1007

BETHLEHEM EXCESS LEVY PAGE Mass Transit 2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	3.53	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 62,520,370	7.06	\$ 44,139
Personal Property	0		0
Total Class II	\$ 62,520,370		\$ 44,139
Class IV			
Real Estate	\$ 10,868,010	14.12	\$ 15,346
Personal Property	8,297,986		11,717
Public Utility	1,733,844		2,448
Total Class IV	\$ 20,899,840		\$ 29,511
Total Value & Projected Revenue	\$ 83,420,210		73,650
Less Delinquencies, Exonerations, & Uncollectable Taxes		3.00%	2,210
Less Tax Discounts		1.00%	714

Net Amount to be Raised by Levy For Budget Purposes:

70,726

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐
☐

NOT INCLUDED IN GENERAL FU
INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

**CLEARVIEW
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	10.47	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 11,279,690	20.94	\$ 23,620
Personal Property	0		0
Total Class II	<u>\$ 11,279,690</u>		<u>\$ 23,620</u>
Class IV			
Real Estate	\$ 718,170	41.88	\$ 3,008
Personal Property	1,412,286		5,915
Public Utility	252,520		1,058
Total Class IV	<u>\$ 2,382,976</u>		<u>\$ 9,981</u>
Total Value & Projected Revenue	<u><u>\$ 13,662,666</u></u>		<u><u>\$ 33,601</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>1,680</u>
Less Tax Discounts		<u>2.00%</u>	<u>638</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			<u>0</u>
Total Projected Property Tax Collection			<u>31,283</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>626</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 30,657</u></u>

CLEARVIEW CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>11,279,690</u> X	0.02	<u>225,594</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>2,192,420</u> X	0.04	<u>87,697</u>
Total All Classes	\$ <u>13,472,110</u>	(Total WA\	\$ <u>313,291</u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 31,844

2.00%

103.00%

\$ 32,799

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1047

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

10.47

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1

Rate as follows:

Class 1 Rate	<u>10.47</u> ¢	X	2	Class 2 Rate: <u>20.94</u>
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Class 1 Rate	<u>10.47</u> ¢	X	4	Class 3 & 4 Rate: <u>41.88</u>
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DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1047

**TRIADELPHIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes		
Class I		Rate/\$100	Levied
Personal Property	\$ 0	12.500	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 4,986,930	25.00	\$ 12,467
Personal Property	181,620		454
Total Class II	\$ 5,168,550		\$ 12,921
Class IV			
Real Estate	\$ 6,731,310	50.00	\$ 33,657
Personal Property	6,604,565		33,023
Public Utility	3,020,216		15,101
Total Class IV	\$ 16,356,091		\$ 81,781
Total Value & Projected Revenue	\$ 21,524,641		\$ 94,702
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	4,735
Less Tax Discounts		2.00%	1,799
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			88,168
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	1,763
Net Amount to be Raised by Levy of Property Taxes			
For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 86,405

**TRIADELPHIA
CALCULATING REDUCED LEVY RATE
2011-2012**

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>5,168,550</u> X	0.02	<u>103,371</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>16,276,951</u> X	0.04	<u>651,078</u>
Total All Classes	\$ <u><u>21,445,501</u></u>	(Total WA\	\$ <u><u>754,449</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 94,195 103.00% \$ 97,021

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>12.50</u> ¢	X	2	Class 2 Rate: 25.00
Class 1 Rate	<u>12.50</u> ¢	X	4	Class 3 & 4 Rate: 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1286

**VALLEY GROVE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes		
Class I		Rate/\$100	Levied
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 2,814,830	25.00	\$ 7,037
Personal Property	17,508		44
Total Class II	\$ 2,832,338		\$ 7,081
Class IV			
Real Estate	\$ 856,430	50.00	\$ 4,282
Personal Property	1,326,935		6,635
Public Utility	665,771		3,329
Total Class IV	\$ 2,849,136		\$ 14,246
Total Value & Projected Revenue	\$ 5,681,474		\$ 21,327
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,066
Less Tax Discounts		2.00%	405
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			19,856
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	397
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 19,459

VALLEY GROVE CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>2,832,038</u> X	0.02	<u>56,641</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>2,849,136</u> X	0.04	<u>113,965</u>
Total All Classes	\$ <u><u>5,681,174</u></u>	(Total WA\	\$ <u><u>170,606</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 22,517 103.00% \$ 23,193

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

Class 1 Rate 12.50 ¢ X 2 **Class 2 Rate:**
25.00

Class 1 Rate 12.50 ¢ X 4 **Class 3 & 4 Rate:**
50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1359

WEST LIBERTY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes		
Class I		Rate/\$100	Levied
Personal Property	\$ 0	11.67	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 3,464,060	23.34	\$ 8,085
Personal Property	33,864		79
Total Class II	\$ 3,497,924		\$ 8,164
Class IV			
Real Estate	\$ 3,025,380	46.68	\$ 14,122
Personal Property	993,691		4,639
Public Utility	1,132,220		5,285
Total Class IV	\$ 5,151,291		\$ 24,046
Total Value & Projected Revenue	\$ 8,649,215		\$ 32,210
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,611
Less Tax Discounts		2.00%	612
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			29,987
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	600
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 29,387

WEST LIBERTY

CALCULATING REDUCED LEVY RATE

2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>3,434,284</u> X	0.02	<u>68,686</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>5,109,951</u> X	0.04	<u>204,398</u>
Total All Classes	\$ <u><u>8,544,235</u></u>	(Total WA\	\$ <u><u>273,084</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%

\$ 30,948 103.00% \$ 31,876

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1167

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 11.67

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>11.67</u> ¢	X	2	Class 2 Rate: <u>23.34</u>
Class 1 Rate	<u>11.67</u> ¢	X	4	Class 3 & 4 Rate: <u>46.68</u>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1167

WHEELING
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

WHEELING in OHIO COUNTY

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.89	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 426,805,280	23.78	\$ 1,014,943
Personal Property	37,146		88
Total Class II	\$ 426,842,426		\$ 1,015,031
Class IV			
Real Estate	\$ 302,304,670	47.56	\$ 1,437,761
Personal Property	221,246,083		1,052,246
Public Utility	45,823,543		217,937
Total Class IV	\$ 569,374,296		\$ 2,707,944
Total Value & Projected Revenue	\$ 996,216,722		\$ 3,722,975
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	186,149
Less Tax Discounts		2.00%	70,737
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			200,278
Total Projected Property Tax Collection			3,265,811
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	65,316
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 3,200,495

WHEELING
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

WHEELING in OHIO COUNTY & Marshall

	Column E	
	Certificate of Valuation	Levy
	Assessed Value for Tax Purposes	Rate/\$100
		Taxes Levied
Class I		
Personal Property	\$ 0	11.89 \$ 0
Public Utility	0	0
Total Class I	\$ 0	\$ 0
Class II		
Real Estate	\$ 430,309,680	23.78 \$ 1,023,276
Personal Property	37,146	88
Total Class II	\$ 430,346,826	\$ 1,023,364
Class IV		
Real Estate	\$ 303,507,730	47.56 \$ 1,443,483
Personal Property	221,945,681	1,055,574
Public Utility	46,049,564	219,012
Total Class IV	\$ 571,502,975	\$ 2,718,069
Total Value & Projected Revenue	\$ 1,001,849,801	\$ 3,741,433
Less Delinquencies, Exonerations, & Uncollectable Taxes:	5.00%	187,072
Less Tax Discounts	2.00%	71,087
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		200,278
Total Projected Property Tax Collection		3,282,996
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		65,660
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)		\$ 3,217,336

**WHEELING
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

WHEELING in Marshall

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	11.89	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 3,504,400	23.78	\$ 8,333
Personal Property	0		0
Total Class II	<u>\$ 3,504,400</u>		<u>\$ 8,333</u>
Class IV			
Real Estate	\$ 1,203,060	47.56	\$ 5,722
Personal Property	699,598		3,327
Public Utility	226,021		1,075
Total Class IV	<u>\$ 2,128,679</u>		<u>\$ 10,124</u>
Total Value & Projected Revenue	<u><u>\$ 5,633,079</u></u>		<u><u>\$ 18,457</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>923</u>
Less Tax Discounts		<u>2.00%</u>	<u>351</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			<u>0</u>
Total Projected Property Tax Collection			<u>17,183</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>344</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 16,839</u></u>

WHEELING
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

WHEELING in OHIO COUNTY & Marshall

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	11.89	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 149,100	23.78	\$ 355
Personal Property	0		0
Total Class II	<u>\$ 149,100</u>		<u>355</u>
			\$
Class III			
Real Estate	\$ 0	47.56	\$ 0
Personal Property	0		0
Public Utility	0		0
Total Class III	<u>\$ 0</u>		<u>\$ 0</u>
Class IV			
Real Estate	\$ 40,260,050	47.56	\$ 191,477
Personal Property	4,896,700		23,289
Public Utility	0		0
Total Class IV	<u>\$ 45,156,750</u>		<u>\$ 214,766</u>
Total Value & Projected Revenue	<u>\$ 45,305,850</u>		<u>\$ 215,121</u>
 *Less 112,113,239 (box lower left)%		<u>5.00%</u>	<u>10,756</u>
 Less 107 - Tax Discounts%		<u>2.00%</u>	<u>4,087</u>
 Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>200,278</u></u>

For Budget Purposes (Transfer amount to #301-01 on page 4)

WHEELING
CALCULATING REDUCED LEVY RATE
2011-2012

WHEELING in OHIO COUNTY & Marshall

OHIO COUNTY	Column D		Weighted
	Roll Back Value	Weighting	Assessed Value
Class I	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>426,382,166</u> X	0.02	<u>8,527,643</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>509,820,198</u> X	0.04	<u>20,392,808</u>
Total All Classes	\$ <u><u>936,202,364</u></u>	(Total WAV)	<u>28,920,451</u>

Marshall

Class I	\$ <u>0</u> X	0.01	<u>0</u>
Class 2	<u>3,504,400</u> X	0.02	<u>70,088</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>1,919,467</u> X	0.04	<u>76,779</u>
Total All Classes	\$ <u><u>5,423,867</u></u>	(Total WAV)	<u>146,867</u>

Total Both Counties (Total WAV) \$ 29,067,318

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 OHIO COUNTY \$ 3,833,285 103.00% \$ 3,948,284

Previous year's projected revenue X 101% + % for Assessor: 2.00%
Marshall \$ 18,375 103.00% 18,926

Total \$ 3,967,210

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I. Rate as follows:

Class 1 Rate 12.50 ¢ X 2 **Class 2 Rate:** 25.00

Class 1 Rate 12.50 ¢ X 4 **Class 3 & 4 Rate:** 50.00

Class 1 Rate Breakdown	Bond	Current Levy	Total
	0.61	11.89	12.50

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HER** **0.1365**

WHEELING
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2011-2012

WHEELING in OHIO COUNTY & Marshall

OHIO COUNTY	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ <u>0 X</u>	0.01	\$ <u>0</u>
Class 2	<u>426,382,166 X</u>	0.02	<u>8,527,643</u>
Class 3	<u>0 X</u>	0.04	<u>0</u>
Class 4	<u>509,820,198 X</u>	0.04	<u>20,392,808</u>
Total All Classes	\$ <u><u>936,202,364</u></u>	(Total WAV)	<u>28,920,451</u>

Marshall

Class I	\$ <u>0 X</u>	0.01	<u>0</u>
Class 2	<u>3,504,400 X</u>	0.02	<u>70,088</u>
Class 3	<u>0 X</u>	0.04	<u>0</u>
Class 4	<u>1,919,467 X</u>	0.04	<u>76,779</u>
Total All Classes	\$ <u><u>5,423,867</u></u>	(Total WAV)	<u>146,867</u>

Total Both Counties (Total WAV) \$ 29,067,318

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 OHIO COUNTY \$ 3,640,088 112.00% \$ 4,076,899

Previous year's projected revenue X 101% + % for Assessor: 2.00%
Marshall \$ 17,449 112.00% 19,543

Total \$ 4,096,442

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I. Rate as follows:

Class 2 Rate:
 Class 1 Rate 12.50 ¢ X 2 25.00

Class 3 & 4 Rate:
 Class 1 Rate 12.50 ¢ X 4 50.00

Class 1 Rate Breakdown	Bond	Current Levy	Total
	0.61	11.89	12.50

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1409

WHEELING EXCESS LEVY PAGE Mass Transit 2011-2012

WHEELING in OHIO COUNTY & Marshall

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	3.55	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 430,309,680	7.10	\$ 305,520
Personal Property	37,146		26
Total Class II	<u>\$ 430,346,826</u>		<u>\$ 305,546</u>
Class IV			
Real Estate	\$ 303,507,730	14.20	\$ 430,981
Personal Property	221,945,681		315,163
Public Utility	46,049,564		65,390
Total Class IV	<u>\$ 571,502,975</u>		<u>\$ 811,534</u>
Total Value & Projected Revenue	<u>\$ 1,001,849,801</u>		<u>1,117,080</u>
Less Delinquencies, Exonerations, & Uncollectable Taxes		<u>5.00%</u>	<u>55,854</u>
Less Tax Discounts		<u>2.00%</u>	<u>21,225</u>

Net Amount to be Raised by Levy For Budget Purposes:

1,040,001

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

WHEELING BOND LEVY PAGE BOND LEVY 2011-2012

WHEELING in OHIO COUNTY & Marshall

	Column E Certificate of Valuation Assessed Value for Tax Purposes	OND LEVY Levy Rate/\$100	Levy Taxes Levied
WHEELING in OHIO COUNTY			
Class I	\$ 0	0.61	\$ 0
Class II	426,842,426	1.22	52,075
Class IV	569,374,296	2.44	138,927
Total Value & Projected Revenue	\$ 996,216,722		191,002
WHEELING in Marshall			
Class I	\$ 0	0.61	\$ 0
Class II	3,504,400	1.22	428
Class IV	2,128,679	2.44	519
Total Value & Projected Revenue	\$ 5,633,079		947
Grand Total of Value & Projected Revenue			191,949
Less Delinquencies, Exonerations, & Uncollectable Taxes		5.00%	9,597
Less Tax Discounts		2.00%	3,647
Net Amount to be Raised by Levy For Budget Purposes:			178,705

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

OHIO COUNTY

Assessor's Valuation Fund Budget Projections

FY 2012-2013

Maximum Levy Rate

2%

Report Date: 06/10/11

Entity	Assessed Value for Tax <u>Purposes</u>	Class 1 Levy <u>Rate</u>	Gross Taxes <u>Levied</u>	-----Less Projected----- Uncollectible <u>Taxes</u>	Discount	Tax Increment <u>Financing</u>	Projected Tax <u>Collection</u>	Assessor's Valuation <u>Projection</u>
County Commission	1,771,970,244	12.77	7,108,769	341,221	135,351	1,185,062	5,447,135	108,943
County School Board	1,771,970,244	19.40	10,799,541	323,986	104,756	1,853,087	8,517,712	170,354
BETHLEHEM	83,420,210	10.07	210,100	6,303	2,038	0	201,759	4,035
CLEARVIEW	13,662,666	10.47	33,601	1,680	638	0	31,283	626
TRIADELPHIA	21,524,641	12.50	94,702	4,735	1,799	0	88,168	1,763
VALLEY GROVE	5,681,474	12.50	21,327	1,066	405	0	19,856	397
WEST LIBERTY	8,649,215	11.67	32,210	1,611	612	0	29,987	600
WHEELING	996,216,722	11.89		186,149	70,737	200,278	-457,164	-9,143
							0	0
Grand totals			<u>18,300,250</u>	<u>866,751</u>	<u>316,336</u>	<u>3,238,427</u>	<u>13,878,736</u>	<u>277,575</u>